



**House Justice Appropriations Subcommittee / Senate
Appropriations Conference Committee on
Criminal and Civil Justice**

Senate Offer #1 – Proviso

**Saturday, March 7, 2020
7:30 p.m.**

(Room 306 Mashburn)

PROVISO

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		1
2					2
3	CORRECTIONS, DEPARTMENT OF	Identical	CORRECTIONS, DEPARTMENT OF		3
4					4
5	From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	Identical	From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.		5
6					6
7	From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.		7
8					8
9	Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.		9
10					10
11	From the funds provided in Specific Appropriation 602, funds are provided to convert correctional officers from 12 hour shifts to 8.5 hour shifts in one-fifth of the state operated correctional institutions.	Different	From the funds in Specific Appropriations 615A, 615C, 615K and 615N, \$29,056,715 is provided to implement a pilot project to convert correctional officers from a twelve hour shift to an eight and a half hour shift.	SENATE	11
12					12
13	PROGRAM: DEPARTMENT ADMINISTRATION	Identical	PROGRAM: DEPARTMENT ADMINISTRATION		13
14					14
15	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES		15
16					16
17	587 SPECIAL CATEGORIES	Identical	587 SPECIAL CATEGORIES		17
18	CONTRACTED SERVICES	Identical	CONTRACTED SERVICES		18
19					19

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
20		Different	<p>From the funds in Specific Appropriation 587, \$500,000 in nonrecurring general revenue funds are provided to be used by the Department of Corrections to enter into an inter-agency agreement with University Colleges of Medicine and their teaching hospitals to develop a plan for the transition of inmate health care to a state university medical school run system. The plan should focus on the state University Medical School model for managing and administering all inmate health care. The plan should also address the feasibility of transitioning all inmate health care to a university medical school and for developing partnerships with one or more of the state's medical schools for the management and staffing of onsite care in the facility and offsite care. The plan shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.</p> <p><u>From the funds in Specific Appropriation 587, \$500,000 in nonrecurring general revenue funds are provided to be used by the Department of Corrections to enter into an inter-agency agreement with colleges of medicine accredited by Liaison Committee on Medical Education or American Osteopathic Association and located in Florida to develop a plan for the transition of inmate health care to a medical school led system. The plan should focus on the "University Model" for managing and administering all inmate health care as described in the CGI Health Care Study: Florida Department of Corrections, a hybrid of models, experiences of other states, or other models appropriate for the Department of Corrections health care in Florida. The plan should address the feasibility of transitioning all or portions of inmate health care to a medical school model. The plan may include the development of partnerships with one or more of the Florida medical schools, along with affiliated hospitals, health care providers and practitioners, and the department for the management and staffing of onsite care in the corrections facility and offsite care. The plan shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.</u></p>	MODIFIED SENATE POSITION	20
21					21
22	INFORMATION TECHNOLOGY	Identical	INFORMATION TECHNOLOGY		22
23					23
24	600 QUALIFIED EXPENDITURE CATEGORY INMATE ELECTRONIC MEDICAL RECORDS	Identical	600 QUALIFIED EXPENDITURE CATEGORY INMATE ELECTRONIC MEDICAL RECORDS		24
25					25
26		Different	Funds in Specific Appropriation 600, are provided to the Florida Department of Corrections for the Electronic Medical Records Network Expansion. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee. Each report must include progress made to date for project milestones and contract deliverables, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	SENATE	26
27					27

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28	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS	Identical	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS		28
29					29
30		Different	From the funds provided in Specific Appropriations 615A through 653, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	SENATE	30
31					31
32	From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Different	From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	SENATE	32
33					33
34	Bay Correctional Facility..... 269,324	Identical	Bay Correctional Facility..... 269,324		34
35	Moore Haven Correctional Facility..... 339,242	Identical	Moore Haven Correctional Facility..... 339,242		35
36	South Bay Correctional Facility..... 275,560	Identical	South Bay Correctional Facility..... 275,560		36
37	Gadsden Correctional Facility..... 100,000	Identical	Gadsden Correctional Facility..... 100,000		37
38	Lake City Correctional Facility..... 90,236	Identical	Lake City Correctional Facility..... 90,236		38
39	Sago Palm Facility..... 142,900	Identical	Sago Palm Facility..... 142,900		39
40					40
41	From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	Different	From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	SENATE	41
42					42
43	Adult and Youthful Offender Male Custody Operations..... 127,200	Different	Adult Male Custody Operations..... 109,350	SENATE	43
44	Adult and Youthful Offender Female Custody Operations..... 22,800	Identical	Adult and Youthful Offender Female Custody Operations..... 22,800	SENATE	44
45		Different	Male Youthful Offender Custody Operations..... 17,850	SENATE	45
46					46
47	ADULT AND YOUTHFUL OFFENDER MALE CUSTODY OPERATIONS	Different			47
48					48
49	607 SPECIAL CATEGORIES CONTRACTED SERVICES	Different			49
50					50
51	From the funds in Specific Appropriation 607, \$375,000 in nonrecurring general revenue funds is provided for Children of Inmates: Family Strengthening and Reunification program (HB 4051).	Different		SENATE	51

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52					52
53	610 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND	Different			53
54	Funds in Specific Appropriation 610 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Different		SENATE	54
55					55
56	613 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	Different			56
57					57
58	From the funds in Specific Appropriation 613, \$100,000 in nonrecurring general revenue funds is provided for the Continuum of Care Enhanced Offender Rehabilitation program (HB 3359).	Different		SENATE	58
59					59
60		Different	ADULT MALE CUSTODY OPERATIONS		60
61					61
62		Different	615 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		62
63					63
64		Different	Funds in Specific Appropriation 615 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	SENATE	64
65					65
66		Different	615 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		66
67					67
68		Different	From the funds in Specific Appropriation 615, \$2,961,680 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1275).	SENATE	68
69					69
70	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS	Identical	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		70
71					71
72	626 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	Identical	626 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		72
73					73
74	From the funds in Specific Appropriation 626, \$300,000 in nonrecurring general revenue funds is provided for Shaping Success: Gender-Focused Behavior System (HB 2683).	Different		SENATE	74
75					75
76	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION	Identical	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		76

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77					77
78	641 SALARIES AND BENEFITS	Identical	641 SALARIES AND BENEFITS		78
79					79
80	The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	Identical	The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.		80
81					81
82	645 LUMP SUM CORRECTIONAL WORK PROGRAMS	Identical	645 LUMP SUM CORRECTIONAL WORK PROGRAMS		82
83					83
84	Funds and positions in Specific Appropriation 645 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions in Specific Appropriation 645 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.		84
85					85
86	646 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	646 SPECIAL CATEGORIES CONTRACTED SERVICES		86
87					87
88	From the funds in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.		88
89					89
90	651 SPECIAL CATEGORIES ELECTRONIC MONITORING	Identical	651 SPECIAL CATEGORIES ELECTRONIC MONITORING		90
91					91
92	From the funds provided in Specific Appropriation 651, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	Different	Funds in Specific Appropriation 651, are provided for the Department of Corrections to supply electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	MODIFIED SENATE POSITION	92
93					93
94	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES		94
95					95
96	658 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	658 SPECIAL CATEGORIES CONTRACTED SERVICES		96
97					97
98	From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).	Different	From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds are provided to continue the victim notification system (VINE).	HOUSE	98
99					99

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
100	From the funds in Specific Appropriation 658, \$50,000 in nonrecurring general revenue funds is provided for the TeleStaff roster management system (HB 3883).	Different		SENATE	100
101					101
102	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	Identical	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		102
103					103
104	670 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE	Identical	670 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE		104
105					105
106	Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:		106
107					107
108	Bay Correctional Facility..... 763,863	Identical	Bay Correctional Facility..... 763,863		108
109	Moore Haven Correctional Facility (Glades County)..... 991,972	Different	Moore Haven Correctional Facility (Glades County)..... 991,971	HOUSE	109
110	South Bay Correctional Facility (Palm Beach County)..... 1,423,750	Identical	South Bay Correctional Facility (Palm Beach County)..... 1,423,750		110
111	Graceville Correctional Facility (Jackson County)..... 6,200,962	Different	Graceville Correctional Facility (Jackson County)..... 6,200,961	HOUSE	111
112	Blackwater River Correctional Facility (Santa Rosa County) 8,546,125	Identical	Blackwater River Correctional Facility (Santa Rosa County) 8,546,125		112
113	Gadsden Correctional Facility..... 1,220,080	Identical	Gadsden Correctional Facility..... 1,220,080		113
114	Lake City Correctional Facility (Columbia County)..... 1,209,750	Identical	Lake City Correctional Facility (Columbia County)..... 1,209,750		114
115	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,600,000	Identical	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,600,000		115
116					116
117	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Identical	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:		117
118					118
119	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).		119
120					120
121		Different	From the funds in Specific Appropriation 670, \$10,540,750 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$134,270,000.	SENATE	121

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122					122
123	The funds in Specific Appropriation 670 reflect a reduction of \$19,874 based on savings realized from bond refinancing.	Different	The funds in Specific Appropriation 670 reflect an increase of \$10,520,875 based primarily on the additional payments related to the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.	SENATE	123
124					124
125	671 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	Identical	671 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		125
126					126
127		Different	Funds in Specific Appropriation 671 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections facilities statewide.	SENATE	127
128					128
129	672 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE	Identical	672 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE		129
130					130
131		Different	Funds in Specific Appropriation 672, are to provide renovations and improvements of mental health facilities statewide.	SENATE	131
132					132
133	PROGRAM: COMMUNITY CORRECTIONS	Identical	PROGRAM: COMMUNITY CORRECTIONS		133
134					134
135	COMMUNITY SUPERVISION	Identical	COMMUNITY SUPERVISION		135
136					136
137	679 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS	Identical	679 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS		137
138					138
139	Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	MODIFIED SENATE POSITION	139
140					140
141	680 SPECIAL CATEGORIES CONTRACTED SERVICES	Different			141
142					142
143	From the funds in Specific Appropriation 680, \$750,000 in nonrecurring general revenue funds is provided for Home Builders Institute, INC. (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225).	Different		SENATE	143
144					144
145	PROGRAM: HEALTH SERVICES	Identical	PROGRAM: HEALTH SERVICES		145
146					146
147	INMATE HEALTH SERVICES	Identical	INMATE HEALTH SERVICES		147
148					148
149	691 SPECIAL CATEGORIES INMATE HEALTH SERVICES	Identical	691 SPECIAL CATEGORIES INMATE HEALTH SERVICES		149
150					150
151	Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.	Identical	Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.		151
152					152

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153	694 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS	Identical	694 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		153
154					154
155	From the funds provided in Specific Appropriation 694, \$28,000,000 in nonrecurring general revenue funds are provided for Hepatitis C treatment. These funds shall be held in reserve. The Department of Corrections is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval by the Legislature of a detailed plan reflecting estimated and actual costs and purchases necessary for the treatment of inmates infected with the Hepatitis C Virus.	Different	From the funds in Specific Appropriation 694, the recurring sum of \$21,000,000 and the nonrecurring sum of \$7,000,000 from general revenue funds are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in budget reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021.	SENATE	155
156					156
157	PROGRAM: EDUCATION AND PROGRAMS	Identical	PROGRAM: EDUCATION AND PROGRAMS		157
158					158
159	BASIC EDUCATION SKILLS	Identical	BASIC EDUCATION SKILLS		159
160					160
161	707 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	707 SPECIAL CATEGORIES CONTRACTED SERVICES		161
162					162
163		Different	From the funds in Specific Appropriation 707, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	SENATE	163
164					164
165	From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.		165
166					166
167	From the funds in Specific Appropriation 707, \$250,000 in nonrecurring general revenue funds is provided for Smart Horizons Online High School Program for Inmates (HB 3805).	Different		SENATE	167
168					168
169	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT	Identical	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		169
170					170
171	715 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	715 SPECIAL CATEGORIES CONTRACTED SERVICES		171
172					172

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173	By January 1, 2021, all re-entry programs funded in Specific Appropriation 715 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.	Identical	By January 1, 2021, all re-entry programs funded in Specific Appropriation 715 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.		173
174					174
175	From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project)(HB 3353). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, Nassau, Gadsden, Jefferson, Leon or Wakulla counties.	Different	From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 2386). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.	HOUSE	175
176					176
177	From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(HB 4143), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Different	From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	House	177
178					178

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179	From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs (recurring base appropriations project).	Different	From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs.	HOUSE	179
180					180
181	From the funds in Specific Appropriation 715, \$700,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 715, \$1,000,000 in nonrecurring general revenue funds is provided for the following programs:	HOUSE	181
182					182
183	Brevard Reentry Portal (HB 2397)..... 500,000	Different	Brevard County Reentry Portal (Senate Form 1497)..... 500,000	SENATE	183
184	Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051)..... 200,000	Different		SENATE	184
185		Different	Building Careers for Inmates & Returning Citizens (Senate Form 1348)..... 250,000	SENATE	185
186		Different	RESTORE Ex-Offender Reentry (Senate Form 1355)..... 250,000	SENATE	186
187					187
188	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES	Identical	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		188
189					189
190	From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.		190
191					191
192	From the funds in Specific Appropriation 718 through 720, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Different	From the funds in Specific Appropriation 718 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	HOUSE	192
193					193
194	719 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	719 SPECIAL CATEGORIES CONTRACTED SERVICES		194
195					195
196		Different	From the funds in Specific Appropriation 719, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	SENATE	196

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197					197
198	From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Different	From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	HOUSE	198
199					199
200	From the funds in Specific Appropriation 719, \$150,000 in nonrecurring general revenue funds is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219).	Different		SENATE	200
201					201
202	720 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	Identical	720 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		202
203					203
204	From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	HOUSE	204
205					205
206	JUSTICE ADMINISTRATION	Identical	JUSTICE ADMINISTRATION		206
207					207
208	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.	Different		HOUSE	208
209					209
210	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION	Identical	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		210
211					211
212	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES		212
213					213

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
214		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.	HOUSE	214
215					215
216	733 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES	Identical	733 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		216
217					217
218	Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.		218
219					219
220	735 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS	Identical	735 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		220
221					221
222	Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.		222
223					223
224	737 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS	Identical	737 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS		224
225					225

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226	Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Identical	Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.		226
227					227
228	739 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS	Identical	739 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS		228
229					229
230	Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.		230
231					231
232	1st Judicial Circuit..... 894,043	Identical	1st Judicial Circuit..... 894,043		232
233	2nd Judicial Circuit..... 713,100	Identical	2nd Judicial Circuit..... 713,100		233
234	3rd Judicial Circuit..... 160,275	Identical	3rd Judicial Circuit..... 160,275		234
235	4th Judicial Circuit..... 1,382,949	Identical	4th Judicial Circuit..... 1,382,949		235
236	5th Judicial Circuit..... 946,386	Identical	5th Judicial Circuit..... 946,386		236
237	6th Judicial Circuit..... 1,291,430	Identical	6th Judicial Circuit..... 1,291,430		237
238	7th Judicial Circuit..... 733,859	Identical	7th Judicial Circuit..... 733,859		238
239	8th Judicial Circuit..... 520,205	Identical	8th Judicial Circuit..... 520,205		239
240	9th Judicial Circuit..... 1,249,858	Identical	9th Judicial Circuit..... 1,249,858		240
241	10th Judicial Circuit..... 822,366	Identical	10th Judicial Circuit..... 822,366		241
242	11th Judicial Circuit..... 3,603,927	Identical	11th Judicial Circuit..... 3,603,927		242
243	12th Judicial Circuit..... 703,275	Identical	12th Judicial Circuit..... 703,275		243
244	13th Judicial Circuit..... 2,052,641	Identical	13th Judicial Circuit..... 2,052,641		244
245	14th Judicial Circuit..... 356,816	Identical	14th Judicial Circuit..... 356,816		245
246	15th Judicial Circuit..... 909,094	Identical	15th Judicial Circuit..... 909,094		246
247	16th Judicial Circuit..... 124,680	Identical	16th Judicial Circuit..... 124,680		247
248	17th Judicial Circuit..... 1,492,634	Identical	17th Judicial Circuit..... 1,492,634		248
249	18th Judicial Circuit..... 699,398	Identical	18th Judicial Circuit..... 699,398		249
250	19th Judicial Circuit..... 653,387	Identical	19th Judicial Circuit..... 653,387		250
251	20th Judicial Circuit..... 952,711	Identical	20th Judicial Circuit..... 952,711		251
252					252
253	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		253
254					254
255	1st Judicial Circuit..... 190,611	Identical	1st Judicial Circuit..... 190,611		255

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256	2nd Judicial Circuit..... 323,698	Identical	2nd Judicial Circuit..... 323,698		256
257	3rd Judicial Circuit..... 52,251	Identical	3rd Judicial Circuit..... 52,251		257
258	6th Judicial Circuit..... 103,493	Identical	6th Judicial Circuit..... 103,493		258
259	7th Judicial Circuit..... 37,310	Identical	7th Judicial Circuit..... 37,310		259
260	8th Judicial Circuit..... 83,798	Identical	8th Judicial Circuit..... 83,798		260
261	9th Judicial Circuit..... 481,878	Identical	9th Judicial Circuit..... 481,878		261
262	10th Judicial Circuit..... 68,975	Identical	10th Judicial Circuit..... 68,975		262
263	11th Judicial Circuit..... 121,996	Identical	11th Judicial Circuit..... 121,996		263
264	12th Judicial Circuit..... 153,205	Identical	12th Judicial Circuit..... 153,205		264
265	13th Judicial Circuit..... 784,106	Identical	13th Judicial Circuit..... 784,106		265
266	14th Judicial Circuit..... 134,089	Identical	14th Judicial Circuit..... 134,089		266
267	15th Judicial Circuit..... 93,646	Identical	15th Judicial Circuit..... 93,646		267
268	16th Judicial Circuit..... 74,983	Identical	16th Judicial Circuit..... 74,983		268
269	17th Judicial Circuit..... 60,851	Identical	17th Judicial Circuit..... 60,851		269
270					270
271	740 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE	Identical	740 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE		271
272					272
273	Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical	Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.		273
274					274
275	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:		275
276					276
277	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Identical	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300		277
278	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	Identical	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500		278
279	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Identical	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400		279
280	CINS/FINS - Ch. 984, F.S..... 750	Identical	CINS/FINS - Ch. 984, F.S..... 750		280
281	CIVIL APPEALS..... 400	Identical	CIVIL APPEALS..... 400		281
282	DEPENDENCY - Up to 1 Year..... 800	Identical	DEPENDENCY - Up to 1 Year..... 800		282
283	DEPENDENCY - Each Year after 1st Year..... 200	Identical	DEPENDENCY - Each Year after 1st Year..... 200		283
284	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200	Identical	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200		284
285	DEPENDENCY APPEALS..... 1,000	Identical	DEPENDENCY APPEALS..... 1,000		285
286	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	Identical	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400		286
287	EMANCIPATION - Section 743.015, F.S..... 400	Identical	EMANCIPATION - Section 743.015, F.S..... 400		287
288	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400		288
289	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - Ch. 744, F.S..... 400		289
290	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	Identical	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300		290
291	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	Identical	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400		291
292	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	Identical	PARENTAL NOTIFICATION OF ABORTION ACT..... 400		292
293	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000		293
294	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200		294
295	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year..... 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year..... 1,000		295

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296	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200		296
297	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	Identical	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000		297
298	TUBERCULOSIS - Ch. 392, F.S..... 300	Identical	TUBERCULOSIS - Ch. 392, F.S..... 300		298
299					299
300	745 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS	Identical	745 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS		300
301					301
302	Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.		302
303					303
304	From the funds in Specific Appropriation 745, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 745, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.		304
305					305
306	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:		306
307					307
308	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,250	Identical	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,250		308
309	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000		309
310	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000		310
311	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	Identical	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000		311
312	CAPITAL SEXUAL BATTERY..... 4,000	Identical	CAPITAL SEXUAL BATTERY..... 4,000		312
313	CAPITAL APPEALS..... 9,000	Identical	CAPITAL APPEALS..... 9,000		313
314	CONTEMPT PROCEEDINGS..... 500	Identical	CONTEMPT PROCEEDINGS..... 500		314
315	CRIMINAL TRAFFIC..... 500	Identical	CRIMINAL TRAFFIC..... 500		315
316	EXTRADITION..... 625	Identical	EXTRADITION..... 625		316
317	FELONY - LIFE..... 5,000	Identical	FELONY - LIFE..... 5,000		317
318	FELONY - LIFE (RICO)..... 9,000	Identical	FELONY - LIFE (RICO)..... 9,000		318
319	FELONY - NONCAPITAL MURDER..... 15,000	Identical	FELONY - NONCAPITAL MURDER..... 15,000		319
320	FELONY - PUNISHABLE BY LIFE..... 2,500	Identical	FELONY - PUNISHABLE BY LIFE..... 2,500		320
321	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Identical	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000		321
322	FELONY 1ST DEGREE..... 1,875	Identical	FELONY 1ST DEGREE..... 1,875		322
323	FELONY 1ST DEGREE (RICO)..... 5,000	Identical	FELONY 1ST DEGREE (RICO)..... 5,000		323
324	FELONY 2ND DEGREE..... 1,250	Identical	FELONY 2ND DEGREE..... 1,250		324
325	FELONY 3RD DEGREE..... 935	Identical	FELONY 3RD DEGREE..... 935		325
326	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	Identical	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500		326
327	FELONY APPEALS..... 1,875	Identical	FELONY APPEALS..... 1,875		327
328	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	Identical	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750		328
329	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	Identical	JUVENILE DELINQUENCY - 2ND DEGREE..... 500		329
330	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	Identical	JUVENILE DELINQUENCY - 3RD DEGREE..... 375		330
331	JUVENILE DELINQUENCY - FELONY LIFE..... 875	Identical	JUVENILE DELINQUENCY - FELONY LIFE..... 875		331
332	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	Identical	JUVENILE DELINQUENCY - MISDEMEANOR..... 375		332

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
333	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	Identical	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375		333
334	JUVENILE DELINQUENCY APPEALS..... 1,250	Identical	JUVENILE DELINQUENCY APPEALS..... 1,250		334
335	MISDEMEANOR..... 500	Identical	MISDEMEANOR..... 500		335
336	MISDEMEANOR APPEALS..... 935	Identical	MISDEMEANOR APPEALS..... 935		336
337	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	Identical	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625		337
338	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	Identical	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375		338
339	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	Identical	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375		339
340					340
341	Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:	Different	Funds for costs and related expenses to be paid through Specific Appropriations 740 and 745 shall be subject to the following:	SENATE	341
342					342
343	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.		343
344					344
345	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Identical	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.		345
346					346
347	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:		347
348					348
349	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.		349
350					350
351	2. Deposition transcript fee (Original & one copy):	Identical	2. Deposition transcript fee (Original & one copy):		351
352	10 business day delivery: \$4.00 per page	Identical	10 business day delivery: \$4.00 per page		352
353	5 business day delivery: \$5.50 per page	Identical	5 business day delivery: \$5.50 per page		353
354	24 hours delivery: \$7.50 per page	Identical	24 hours delivery: \$7.50 per page		354
355	Additional copies: \$0.50 per page	Identical	Additional copies: \$0.50 per page		355
356					356
357	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):		357
358					358
359	10 business day delivery: \$5.00 per page	Identical	10 business day delivery: \$5.00 per page		359
360	5 business day delivery: \$6.50 per page	Identical	5 business day delivery: \$6.50 per page		360
361	24 hours delivery: \$8.50 per page	Identical	24 hours delivery: \$8.50 per page		361
362	Copies (when original previously ordered): \$0.50 per page.	Identical	Copies (when original previously ordered): \$0.50 per page.		362
363					363
364	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.		364
365					365
366	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	5. Video Services: \$100 per hour per location with two-hour minimum.		366
367					367
368	746 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS	Identical	746 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS		368

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
369					369
370	Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.		370
371					371
372	1st Judicial Circuit..... 607,531	Identical	1st Judicial Circuit..... 607,531		372
373	2nd Judicial Circuit..... 323,061	Identical	2nd Judicial Circuit..... 323,061		373
374	3rd Judicial Circuit..... 120,143	Identical	3rd Judicial Circuit..... 120,143		374
375	4th Judicial Circuit..... 443,741	Identical	4th Judicial Circuit..... 443,741		375
376	5th Judicial Circuit..... 333,769	Identical	5th Judicial Circuit..... 333,769		376
377	6th Judicial Circuit..... 601,122	Identical	6th Judicial Circuit..... 601,122		377
378	7th Judicial Circuit..... 452,324	Identical	7th Judicial Circuit..... 452,324		378
379	8th Judicial Circuit..... 227,481	Identical	8th Judicial Circuit..... 227,481		379
380	9th Judicial Circuit..... 476,378	Identical	9th Judicial Circuit..... 476,378		380
381	10th Judicial Circuit..... 296,431	Identical	10th Judicial Circuit..... 296,431		381
382	11th Judicial Circuit..... 2,122,853	Identical	11th Judicial Circuit..... 2,122,853		382
383	12th Judicial Circuit..... 267,913	Identical	12th Judicial Circuit..... 267,913		383
384	13th Judicial Circuit..... 571,480	Identical	13th Judicial Circuit..... 571,480		384
385	14th Judicial Circuit..... 113,227	Identical	14th Judicial Circuit..... 113,227		385
386	15th Judicial Circuit..... 711,731	Identical	15th Judicial Circuit..... 711,731		386
387	16th Judicial Circuit..... 87,962	Identical	16th Judicial Circuit..... 87,962		387
388	17th Judicial Circuit..... 1,269,184	Identical	17th Judicial Circuit..... 1,269,184		388
389	18th Judicial Circuit..... 362,155	Identical	18th Judicial Circuit..... 362,155		389
390	19th Judicial Circuit..... 259,818	Identical	19th Judicial Circuit..... 259,818		390
391	20th Judicial Circuit..... 618,342	Identical	20th Judicial Circuit..... 618,342		391
392					392
393	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		393
394					394
395	1st Judicial Circuit..... 18,232	Identical	1st Judicial Circuit..... 18,232		395
396	2nd Judicial Circuit..... 16,650	Identical	2nd Judicial Circuit..... 16,650		396
397	3rd Judicial Circuit..... 10,456	Identical	3rd Judicial Circuit..... 10,456		397
398	6th Judicial Circuit..... 25,443	Identical	6th Judicial Circuit..... 25,443		398
399	7th Judicial Circuit..... 12,818	Identical	7th Judicial Circuit..... 12,818		399
400	8th Judicial Circuit..... 21,937	Identical	8th Judicial Circuit..... 21,937		400
401	9th Judicial Circuit..... 26,007	Identical	9th Judicial Circuit..... 26,007		401
402	10th Judicial Circuit..... 3,980	Identical	10th Judicial Circuit..... 3,980		402
403	11th Judicial Circuit..... 426,986	Identical	11th Judicial Circuit..... 426,986		403
404	12th Judicial Circuit..... 19,650	Identical	12th Judicial Circuit..... 19,650		404
405	13th Judicial Circuit..... 45,716	Identical	13th Judicial Circuit..... 45,716		405
406	15th Judicial Circuit..... 61,252	Identical	15th Judicial Circuit..... 61,252		406
407	16th Judicial Circuit..... 4,315	Identical	16th Judicial Circuit..... 4,315		407

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
408	17th Judicial Circuit..... 20,081	Identical	17th Judicial Circuit..... 20,081		408
409					409
410	747 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING	Identical	747 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING		410
411					411
412	The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical	The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		412
413					413
414	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE	Identical	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		414
415					415
416	Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.		416
417					417
418	757 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH	Identical	757 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		418
419					419
420	From the funds in Specific Appropriation 757, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 757, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	HOUSE	420
421					421
422	760 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING	Identical	760 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		422
423					423
424	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		424
425					425
426	STATE ATTORNEYS	Identical	STATE ATTORNEYS		426
427					427
428	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.		428
429					429
430	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	Identical	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:		430
431					431
432	Insurance Fraud Cases	Identical	Insurance Fraud Cases		432
433					433
434	Fourth Judicial Circuit (3 positions)..... 250,818	Identical	Fourth Judicial Circuit (3 positions)..... 250,818		434
435	Ninth Judicial Circuit (5 positions)..... 431,719	Identical	Ninth Judicial Circuit (5 positions)..... 431,719		435
436	Eleventh Judicial Circuit (5 positions)..... 614,038	Identical	Eleventh Judicial Circuit (5 positions)..... 614,038		436

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
437	Thirteenth Judicial Circuit (2 positions)..... 152,179	Identical	Thirteenth Judicial Circuit (2 positions)..... 152,179		437
438	Fifteenth Judicial Circuit (2 positions)..... 160,242	Identical	Fifteenth Judicial Circuit (2 positions)..... 160,242		438
439	Seventeenth Judicial Circuit (2 positions)..... 160,242	Identical	Seventeenth Judicial Circuit (2 positions)..... 160,242		439
440	Twentieth Judicial Circuit (2 positions)..... 142,444	Identical	Twentieth Judicial Circuit (2 positions)..... 142,444		440
441					441
442	Workers Compensation Insurance Fraud	Different	Prosecution of Workers Compensation Insurance Fraud	HOUSE	442
443					443
444	Eleventh Judicial Circuit (2 positions)..... 147,724	Identical	Eleventh Judicial Circuit (2 positions)..... 147,724		444
445	Thirteenth Judicial Circuit (2 positions)..... 137,852	Identical	Thirteenth Judicial Circuit (2 positions)..... 137,852		445
446	Fifteenth Judicial Circuit (2 positions)..... 159,264	Identical	Fifteenth Judicial Circuit (2 positions)..... 159,264		446
447	Seventeenth Judicial Circuit (2 positions)..... 159,264	Identical	Seventeenth Judicial Circuit (2 positions)..... 159,264		447
448					448
449	Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Identical	Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.		449
450					450
451	PUBLIC DEFENDERS	Identical	PUBLIC DEFENDERS		451
452					452
453	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.		453
454					454
455	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	Different	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	SENATE	455
456					456
457	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	Identical	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS		457
458					458

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
459	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	Different	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	SENATE	459
460					460
461	JUVENILE JUSTICE, DEPARTMENT OF	Identical	JUVENILE JUSTICE, DEPARTMENT OF		461
462					462
463	From the funds in Specific Appropriations 1120 through 1203, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 1120 through 1203, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.		463
464					464
465	From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2021.	Different	From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.	HOUSE	465
466					466
467	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM	Identical	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM		467
468					468
469	COMMUNITY SUPERVISION	Identical	COMMUNITY SUPERVISION		469
470					470
471	1136 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM	Identical	1136 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM		471
472					472
473	Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.		473

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
474					474
475	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM	Identical	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM		475
476					476
477	From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	Identical	From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.		477
478					478
479	From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Identical	From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.		479
480					480
481	NON-SECURE RESIDENTIAL COMMITMENT	Identical	NON-SECURE RESIDENTIAL COMMITMENT		481
482					482
483	1178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Identical	1178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		483
484					484

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
485		Different	Of the funds in Specific Appropriations 1178, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice to provide retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2552). The department shall develop a methodology to allocate these funds in an equitable manner among all applicable contracted service providers. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	SENATE	485
486		Different	<u>“From the funds in Specific Appropriations 1178, \$2,000,000 in non-recurring general revenue funds is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.</u>	SENATE	486
486					486
487	PROGRAM: PREVENTION AND VICTIM SERVICES	Identical	PROGRAM: PREVENTION AND VICTIM SERVICES		487
488					488
489	DELINQUENCY PREVENTION AND DIVERSION	Identical	DELINQUENCY PREVENTION AND DIVERSION		489
490					490
491	1195 SPECIAL CATEGORIES PACE CENTERS	Identical	1195 SPECIAL CATEGORIES PACE CENTERS		491
492					492
493		Different	From the funds in Specific Appropriation 1195, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following programs:	SENATE	493
494					494
495		Different	Pace Center for Girls - Day and Reach programs (Senate Form 1776)..... 250,000	SENATE	495
496					496
497		Different	Pace Center for Girls, Citrus - Reach Counseling Services (Pace Reach)(Senate Form 1902)..... 250,000	SENATE	497
498					498
499	1196 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	Identical	1196 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		499
500					500
501	From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Different	From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds are provided for the following appropriations projects:	HOUSE	501
502					502
503	AMIkids Gender Specific Prevention Programs - Clay County. 750,000	Identical	AMIkids Gender Specific Prevention Programs - Clay County. 750,000		503

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504	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	Identical	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000		504
505	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	Identical	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000		505
506	Pasco Association for Challenged Kids Summer Camp..... 36,000	Identical	Pasco Association for Challenged Kids Summer Camp..... 36,000		506
507					507
508		Different	From the funds in Specific Appropriation 1196, \$800,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for the following:	SENATE	508
509					509
510		Different	After School / Weekend Rehabilitation Program (Senate Form 1388)..... 250,000	SENATE	510
511		Different	Children of Inmates: Careers Over Crime (Senate Form 2334) 250,000	SENATE	511
512		Different	Filter Family Solutions (Senate Form 1413)..... 50,000	SENATE	512
513		Different	Hope Street Diversion Program (Senate Form 1997)..... 250,000	SENATE	513
514					514
515	From the funds in Specific Appropriation 1196, \$1,760,000 in nonrecurring general revenue funds are provided for the following programs:	Different	From the funds in Specific Appropriation 1196, \$1,250,000 in nonrecurring general revenue funds are provided for the following:	SENATE	515
516					516
517					517
518	AMIkids Family Centric Program (HB 4021)..... 100,000	Different	AMIkids Family Centric Program (Senate Form 2114)..... 250,000	SENATE	518
519		Different	AMIkids Prevention Programs (Senate Form 2115)..... 250,000	SENATE	519
520	City of West Park Youth Crime Prevention (HB 4399)..... 100,000	Different			520
521	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921)..... 250,000	Different	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921) (Senate Form 2455)..... 250,000	SENATE	521
522	Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345)..... 200,000	Different			522
523	Duval Leaders of Tomorrow (HB 3847)..... 100,000	Different			523
524	Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057)..... 100,000	Different			524
525		Different	Florida Children's Initiative Youth Crime Prevention (Senate Form 1301)..... 250,000	SENATE	525
526	Hope Street Diversion Program (HB 4719)..... 200,000	Different			526
527	Integrated Care & Coordination for Youth (ICCY) (HB 2251). 100,000	Different		SENATE	527
528	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2217)..... 110,000	Different		SENATE	528
529	New Horizons After School and Weekend Rehabilitation Program (HB 3161)..... 100,000	Different		SENATE	529
530		Different	Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1723)..... 250,000	SENATE	530
531	Pinellas County Youth Advocate Program (HB 2667)..... 200,000	Different			531
532	Prodigy Cultural Arts Program (HB 4411)..... 100,000	Different			532
533	Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (HB 3347)..... 100,000	Different			533
534					534

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
535	1200 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	Identical	1200 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		535
536					536
537	From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical	From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.		537
538					538
539	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.		539
540					540
541		Different	From the funds in Specific Appropriation 1200, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Integrated Care and Coordination for Youth (ICCY)(Senate Form 1123).	SENATE	541
542					542
543	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Identical	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		543
544					544
545		Different	Of the Funds in Specific Appropriation 1203A, \$200,000 in nonrecurring funds from the Social Services Block Grant Trust is provided for Filter Family Solutions (Senate Form 1413).	SENATE	545
546					546
547	Funds in Specific Appropriation 1203A are provided for the following fixed capital outlay projects:	Different	Of the Funds in Specific Appropriation 1203A, \$3,000,000 from the general revenue fund are provided for the following fixed capital outlay projects:	SENATE	547
548					548
549	Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579)..... 500,000	Different	Camp Deep Pond (Senate Form 1696)..... 500,000	SENATE	549
550	Filter Family Solutions (HB 3923)..... 250,000	Different			550
551	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419)..... 200,000	Different		SENATE	551
552		Different	Pace Center for Girls Program (Senate Form 1875)..... 2,500,000		552
553					553
554	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN IN NEED OF SERVICES/FAMILIES IN NEED OF SERVICES SHELTERS	Identical	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN IN NEED OF SERVICES/FAMILIES IN NEED OF SERVICES SHELTERS		554
555					555
556		Different	Funds in Specific Appropriation 1203A are provided for the Alachua County CINS/FINS Youth Shelter Replacement (Senate Form 1107).	SENATE	556

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
557					557
558	LAW ENFORCEMENT, DEPARTMENT OF	Identical	LAW ENFORCEMENT, DEPARTMENT OF		558
559					559
560	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT	Identical	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		560
561					561
562	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES		562
562A	1214 SPECIAL CATEGORIES CONTRACTED SERVICES		1214 SPECIAL CATEGORIES CONTRACTED SERVICES		562A
562B		Different	From the funds in Specific Appropriation 1214, \$200,000 in nonrecurring funds from General Revenue is provided for and shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to contract for a review of the Department of Law Enforcement. For each program, function, or service (hereinafter "service"), the review shall examine the number of users, cost, and effectiveness, by geographical location and service. Geographic location shall be at the county level, or the next larger geographic specification for which there is available data. The review shall make recommendations regarding the department's scope of services, including but not limited to identifying any service that should be expanded and identifying any service that should be considered for elimination or transfer to another entity. The review shall also identify any barriers to expansion or elimination of any service. The analysis shall include a ranking or scorecard for services based on, at a minimum, the following criteria: the highest ranking service should include services that are used on a statewide basis with a high utilization rate and a cost that is equal to or below the cost of the same or similar service in the private sector (if available). The contractor should have experience in reviewing large, statewide, or federal law enforcement agencies. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by February 1, 2021.	NEW	562B
563					563
564	1217 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	Identical	1217 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		564
565					565
566		Different	From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to pay tenant broker fees related to the private sector lease addressing overcrowding at the headquarters facility.	SENATE	566
567					567
568	1223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS	Identical	1223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS		568
569					569
570		Different	Funds in Specific Appropriation 1223 are provided for Liberty County Jail Improvements (Senate Form 1454).	SENATE	570
571					571
572	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM	Identical	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM		572
573					573
574	CRIME LAB SERVICES	Identical	CRIME LAB SERVICES		574
575					575
576	1244 EXPENSES	Identical	1244 EXPENSES		576
577					577

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
578	From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Identical	From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.		578
579					579
580	INVESTIGATIVE SERVICES	Identical	INVESTIGATIVE SERVICES		580
581					581
582	From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Identical	From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.		582
583					583
584	From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.	Identical	From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.		584
585					585
586	1255 EXPENSES	Identical	1255 EXPENSES		586
587					587
588	From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.		588
589					589
590	1260 SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM	Identical	1260 SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		590
591					591
592	The funds in Specific Appropriation 1260 are provided for a recurring base appropriations project, A Child is Missing program.	Different	The funds in Specific Appropriation 1260 are provided for A Child Is Missing program.	HOUSE	592
593					593
594	1261 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	Identical	1261 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		594
595					595
596	From the funds in Specific Appropriation 1261, \$2,650,000 in nonrecurring general revenue funds are provided to the following projects:	Different	From the funds in Specific Appropriation 1261, \$900,000 in nonrecurring general revenue funds are provided to the following projects:	SENATE	596
597				SENATE	597
598	Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)..... 200,000	Different		SENATE	598
599	Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647)..... 250,000	Different		SENATE	599
600	Broward County Sheriff's Office Real-Time Crime Center Expansion to Joint Regional Fusion Center (HB 4643)..... 500,000	Different		SENATE	600
601	City of Cape Coral - Real-Time Crime Center (HB 9059)..... 150,000	Different	Real-Time Crime Center (Senate Form 1615)..... 250,000	SENATE	601
602	City of Jacksonville - Cure Violence (HB 3605)..... 750,000	Different		SENATE	602

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
603	Franklin County Sheriff's Office Wellness Center Operational Funding (HB 3049)..... 100,000	Different		SENATE	603
604	Jacksonville Pre-Trial Release Pilot Program (HB 4307).... 150,000	Different		SENATE	604
605	Pinellas County Sheriff's Office - Eckerd College Search & Rescue Program (HB 4723)..... 150,000	Different	Pinellas County Sheriff's Office - Eckerd College Search and Rescue (EC-SAR) Program (Senate Form 2346)..... 250,000	SENATE	605
606	Project Cold Case (HB 2911)..... 150,000	Different	Project Cold Case (Senate Form 1670)..... 150,000	SENATE	606
607	Resources in Community Hope (RICH) House (HB 2257)..... 250,000	Different		SENATE	607
608		Different	Tampa Police Department Bomb Response Vehicle (Senate Form 1152)..... 250,000	SENATE	608
609					609
610	1266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Different		SENATE	610
611					611
612	Funds in Specific Appropriation 1266A are provided for the following fixed capital outlay project:	Different		SENATE	612
613					613
614	Calhoun County Sheriff Administrative Building Improvements (HB 9185)..... 500,000	Different		SENATE	614
615					615
616	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM	Identical	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		616
617					617
618	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY	Identical	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		618
619					619
620	From the funds in Specific Appropriation 1272 through 1279, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Different	From the funds in Specific Appropriation 1272 through 1290, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	SENATE	620
621					621
622	1276 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		SENATE	622
623					623
624	From the funds in Specific Appropriation 1276, \$730,000 is provided to the Department of Law Enforcement for the project planning and analysis needed to modernize its data analytics capabilities within the Investigations and Forensic Science Program. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to competitively procure a data analytics platform and systems integrator for the Investigations and Forensic Science Program pursuant to the provisions of section 282.206, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		SENATE	624

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
625					625
626	PREVENTION AND CRIME INFORMATION SERVICES	Identical	PREVENTION AND CRIME INFORMATION SERVICES		626
627					627
628	1284 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)	Identical	1284 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		628
629					629
630		Different	From the funds in Specific Appropriation 1284, nonrecurring General Revenue is provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. Of these funds, \$1,930,867 shall be placed in reserve. The agency must submit budget amendments for the release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release of remaining funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	SENATE	630
631					631
632	1285 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		SENATE	632
633					633
634	From the funds in Specific Appropriations 1282 and 1285, \$1,830,000 in recurring general revenue funds and \$1,737,175 in nonrecurring general revenue funds are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,675,381 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Different		SENATE	634
635					635

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
636	1286 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	Different		SENATE	636
637					637
638	From the funds in Specific Appropriations 1282, 1285, and 1286, \$8,864,555 in nonrecurring general revenue funds and \$12,010 in recurring general revenue funds are provided to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,000,000 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Different		SENATE	638
639					639
640	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	Identical	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		640
641					641
642	PROGRAM: OFFICE OF ATTORNEY GENERAL	Identical	PROGRAM: OFFICE OF ATTORNEY GENERAL		642
643					643
644	VICTIM SERVICES	Identical	VICTIM SERVICES		644
645					645
646	For each project or program specifically identified in proviso in Specific Appropriations 1318 and 1332, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.	Different	For each project or program specifically identified in proviso in Specific Appropriations 1316 and 1318, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.	SENATE	646
647					647
648	1315 SPECIAL CATEGORIES AWARDS TO CLAIMANTS	Different		SENATE	648
649					649
650	From the funds in Specific Appropriation 1315, \$5,000,000 in recurring general revenue funds is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different		SENATE	650

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
651					651
652	1316 SPECIAL CATEGORIES VICTIM SERVICES	Identical	1316 SPECIAL CATEGORIES VICTIM SERVICES		652
653					653
654		Different	From the funds in Specific Appropriation 1316, \$250,000 in nonrecurring general revenue funds is provided for End Human Trafficking, Inc. to support operational activities as the Direct Support Organization launches the nonprofit (Senate Form 1408).	SENATE	654
655					655
656	From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	HOUSE	656
657					657
658	From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Different	From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	HOUSE	658
659					659
660	1317 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS	Identical	1317 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS		660
661					661
662	From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (HB 9039).	Different	From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	HOUSE	662
663					663
664	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.		664
665					665
666	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.		666
667					667
668	From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	HOUSE	668
669					669

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
670	From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	HOUSE	670
671					671
672	From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Identical	From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.		672
673					673
674	From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	HOUSE	674
675					675
676	1318 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	1318 SPECIAL CATEGORIES CONTRACTED SERVICES		676
677					677
678	From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	HOUSE	678
679					679
680	From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Different	From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	HOUSE	680
681					681
682	From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds and up to \$500,000 from the Federal Grants Trust Fund, contingent upon grant eligibility, are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	HOUSE	682

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
683					683
684	From the funds in Specific Appropriation 1318, \$775,000 in nonrecurring general revenue funds are provided for the following programs:	Different		SENATE	684
685					685
686	End Human Trafficking, Inc. (HB 3743)..... 50,000	Different		SENATE	686
687	Nancy J. Cotterman Crisis Intervention Programs (HB 3287). 175,000	Different		SENATE	687
688	Voices for Florida - Open Doors Outreach Network (HB 3169) 550,000	Different		SENATE	688
689					689
690	1319 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS	Identical	1319 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		690
691					691
692	Recurring general revenue funds in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:	Identical	Recurring general revenue funds in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:		692
693					693
694	Community Coalition, Inc..... 950,000	Identical	Community Coalition, Inc..... 950,000		694
695	Adult Mankind Organization, Inc..... 950,000	Identical	Adult Mankind Organization, Inc..... 950,000		695
696	The Urban League of Broward County, Inc..... 2,437,835	Identical	The Urban League of Broward County, Inc..... 2,437,835		696
697					697
698	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES		698
699					699
700		Different	From the funds in Specific Appropriations 1325, 1327 and 1335, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.	SENATE	700
701					701
702	1332 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	1332 SPECIAL CATEGORIES CONTRACTED SERVICES		702
703					703
704		Different	From the funds in Specific Appropriation 1351, \$228,000 of nonrecurring general revenue funds is provided to the Department of Legal Affairs to continue the independent verification and validation services which began in Fiscal Year 2019-2020 for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.	SENATE	704
705					705
706	From the funds in Specific Appropriation 1332, \$250,000 in nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 3825). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Different		SENATE	706
707					707

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
708	From the funds in Specific Appropriation 1332, \$50,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895).	Different		SENATE	708
709					709
710		Different	From the funds in Specific Appropriation 1332, \$3,235,000 in nonrecurring general revenue funds are provided for the following programs:	SENATE	710
711					711
712		Different	Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1104)..... 150,000	SENATE	712
713		Different	Spanish American League Against Discrimination (SALAD) - Pro bono Legal Assistance Project (Senate Form 1163).... 150,000	SENATE	713
714		Different	Legal Services Clinic of the Puerto Rican Community, Inc. (Senate Form 2510)..... 1,200,000	SENATE	714
715		Different	Floridians for Puerto Rico Inc. (Senate Form 2502)..... 750,000	SENATE	715
716		Different	Legal Center of Florida P.A. (Senate Form 2503)..... 985,000	SENATE	716
717					717
718	1336 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES	Different		SENATE	718
719					719
720	From the funds in Specific Appropriation 1336, the Department of Legal Affairs shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the Agency-wide Information Technology Modernization Program. The department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		SENATE	720
721					721
722	CRIMINAL AND CIVIL LITIGATION	Identical	CRIMINAL AND CIVIL LITIGATION		722
723					723
724	1341 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	Identical	1341 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		724
725					725
726	The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		726
727					727
728	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Different	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	HOUSE	728
729					729
730	STATE COURT SYSTEM	Identical	STATE COURT SYSTEM		730
731					731

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
732	PROGRAM: SUPREME COURT	Identical	PROGRAM: SUPREME COURT		732
733					733
734	COURT OPERATIONS - SUPREME COURT	Identical	COURT OPERATIONS - SUPREME COURT		734
735					735
736	3192 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE	Identical	3192 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		736
737					737
738	Funds in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.		738
739					739
740	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES		740
741					741
742		Different	From the funds in Specific Appropriations 3198 through 3246, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2021, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.	SENATE	742
743					743
744	3202 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY	Identical	3202 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		744
745					745
746		Different	Funds in Specific Appropriation 3202 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.	SENATE	746
747					747

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
748	ADMINISTERED FUNDS - JUDICIAL	Identical	ADMINISTERED FUNDS - JUDICIAL		748
749					749
750	COURT OPERATIONS - ADMINISTERED FUNDS	Identical	COURT OPERATIONS - ADMINISTERED FUNDS		750
751					751
752	3209 AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES	Identical	3209 AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES		752
753					753
754		Different	Funds in Specific Appropriation 3209, are provided for the following programs:	SENATE	754
755					755
756		Different	Community Court at the City of Fort Lauderdale (Senate Form 1292)..... 136,387	SENATE	756
757		Different	Union County Courthouse and Jail Security (Senate Form 2430)..... 125,000	SENATE	757
758					758
759	3209A AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES	Different			759
760					760
761	Funds provided in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917).	Different			761
762					762
763		Different	3209A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES	SENATE	763
764					764
765		Different	Funds in Specific Appropriation 3209A are provided for the following fixed capital outlay projects:	SENATE	765
766					766
767		Different	Nassau County Courthouse Annex Completion Project (Senate Form 1680)..... 250,000	SENATE	767
768		Different	Union County Courthouse and Jail Security (Senate Form 2430)..... 275,000	SENATE	768
769		Different	Taylor County Courthouse Improvements (Senate Form 1457). 250,000	SENATE	769
770					770
771	3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE	Identical	3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE	SENATE	771
772					772
773	Funds provided in Specific Appropriation 3209B are to be used for improvements to the Liberty County Courthouse (HB 2959).	Different	Funds in Specific Appropriation 3209B are provided for Liberty County Courthouse Improvements (Senate Form 1451).	SENATE	773
774					774
775	PROGRAM: DISTRICT COURTS OF APPEAL	Identical	PROGRAM: DISTRICT COURTS OF APPEAL		775
776					776
777	COURT OPERATIONS - APPELLATE COURTS	Identical	COURT OPERATIONS - APPELLATE COURTS		777
778					778
779	3221A FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD	Identical	3221A FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD		779
780					780

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
781		Different	Funds in Specific Appropriation 3221A, are provided for the relocation of the 2nd District Court of Appeal. The funds shall be used for architectural and engineering professional services, and construction management to prepare the cost projection for a new courthouse. The courts must secure state or local land for the relocated courthouse. Funds from this appropriation may be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event no such state or local land is available, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal. Funds in specific Appropriations xxxx are provided for the relocation of the 2nd District Court of Appeal. State or local land shall be sought for the relocated courthouse. A state-owned property located in Pinellas County, Florida is the first choice for the new courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Pinellas County, Florida cannot be made available, the courts shall work with DMS to select another location. If there is no suitable state or local land available in the greater Tampa Bay area, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal.	MODIFIED SENATE POSITION	781
782					782
783	PROGRAM: TRIAL COURTS	Identical	PROGRAM: TRIAL COURTS		783
784					784
785	COURT OPERATIONS - CIRCUIT COURTS	Identical	COURT OPERATIONS - CIRCUIT COURTS		785
786					786
787	From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and \$1,433,945 of recurring and \$21,591 of nonrecurring general revenue funds are provided for an additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.	Different	From the funds in Specific Appropriations 3222, 3224, and 3236, fifteen positions, associated salary rate, and \$2,103,780 of recurring general revenue funds and \$35,310 of nonrecurring funds from the State Courts Revenue Trust Fund are provided for additional circuit court judgeships as follows: one in each of the First, Fourth, and Fourteenth Judicial Circuits, and two in the Ninth Judicial Circuit, contingent upon passage of substantive legislation.	SENATE	787
788					788
789	3226 SPECIAL CATEGORIES PROBLEM SOLVING COURTS	Identical	3226 SPECIAL CATEGORIES PROBLEM SOLVING COURTS		789
790					790
791	From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by January 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	Different	From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by February 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	HOUSE	791
792					792

PROVISO

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
793	From the funds in Specific Appropriation 3226, \$9,412,527 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Different	From the funds in Specific Appropriation 3226, \$9,420,055 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	SENATE	793
794					794
795	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	Identical	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.		795
796					796
797					797
798	From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Different	From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds are provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	HOUSE	798
799					799
800	Alachua..... 150,000	Identical	Alachua..... 150,000		800
801	Clay..... 150,000	Identical	Clay..... 150,000		801
802	Duval..... 200,000	Identical	Duval..... 200,000		802
803	Escambia..... 150,000	Identical	Escambia..... 150,000		803
804	Leon..... 125,000	Identical	Leon..... 125,000		804
805	Okaloosa..... 150,000	Identical	Okaloosa..... 150,000		805
806	Orange..... 200,000	Identical	Orange..... 200,000		806
807	Pasco..... 150,000	Identical	Pasco..... 150,000		807
808	Pinellas..... 150,000	Identical	Pinellas..... 150,000		808
809					809
810	From the funds in Specific Appropriation 3226, \$175,000 in nonrecurring general revenue funds is provided for the Seminole County Juvenile Drug Court (HB 3059).	Different	From the funds in Specific Appropriation 3226, \$260,000 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for Juvenile Drug Court (Senate Form 1954).	SENATE	810
811					811
812	3229 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	3229 SPECIAL CATEGORIES CONTRACTED SERVICES		812
813					813

PROVISO

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
814	From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds and \$750,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HB 3879). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	HOUSE	814
815					815
816	From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		816
817					817
818	From the funds in Specific Appropriation 3229,\$436,387 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different		SENATE	818
819					819
820	Community Court Program - City of Fort Lauderdale (HB 3289)..... 136,387	Different		SENATE	820
821	The Alternatives Programs, Inc. - Alternatives to Incarceration (HB 2197)..... 300,000	Different		SENATE	821
822					822
823	3230 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM	Identical	3230 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		823
824					824
825	Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Different	Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with tracking technology.	HOUSE	825
826					826
827	COURT OPERATIONS - COUNTY COURTS	Identical	COURT OPERATIONS - COUNTY COURTS		827
828					828
829	From the funds in Specific Appropriations 3238, 3240 and 3246, twelve positions, associated salary rate, and \$1,927,109 of recurring general revenue funds and \$28,788 of nonrecurring general revenue funds are provided for an additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law.	Different		SENATE	829
830					830
831	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION	Identical	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		831
832					832
833	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	Identical	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		833

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Line	HB 5001	Status	SB 2500	SENATE OFFER #1	Line
834					834
835	3252 SPECIAL CATEGORIES LITIGATION EXPENSES	Identical	3252 SPECIAL CATEGORIES LITIGATION EXPENSES		835
836					836
837	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		837
838					838
839		Different	<u>From the funds in Specific Appropriation XXX, \$2,000,000 in nonrecurring general revenue funds is appropriated to the Department of Corrections to contract with the Office of Program Policy Analysis and Government Accountability for Fiscal Year 202021 to contract with an independent consulting firm to prepare a specific, multi-year master plan of action that addresses the repair or replacement of facilities in the prison system. The plan shall identify appropriate specifications necessary for safe, secure, cost effective and efficient facilities compliant with constitutional requirements while providing appropriate services to the inmate population. The master plan must include a comprehensive review of the operational, program, and physical plant needs of the Department of Corrections, and prioritize identified needs based on the immediacy of the issues. The master plan must be completed by February 1, 2021. Any unexpended funds shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section shall take effect upon becoming law.</u>	NEW	839